

**Blackawton Parish Council 2020/21 Approved Budget**

	<b>Expenditure</b>	
<b>staff costs</b>	<b>staff costs</b>	6,463
	<b>all other payments</b>	
<b>VAT</b>	<b>VAT</b>	300
<b>Office expenses</b>	<b>office expenses</b>	400
	<b>phone &amp; broadband</b>	
	<b>calls</b>	
	<b>website</b>	
	<b>computer &amp; printer</b>	
	<b>ink</b>	
	<b>printer</b>	
	<b>computer maintenance/software</b>	
	<b>stationery</b>	
	<b>office expenses</b>	
	<b>office tools</b>	
<b>village hall</b>	<b>village hall hire</b>	240
	<b>clerk expenses</b>	
<b>insurance</b>	<b>Insurance</b>	360
<b>professional</b>	<b>Professional fees</b>	
	<b>audit</b>	375
	<b>legal/professional advice</b>	
	<b>bank fees</b>	
	<b>payroll</b>	
<b>council expenses</b>	<b>Council expenses</b>	1,400
	<b>councillors allowances</b>	
	<b>councillor expenses</b>	
	<b>elections</b>	
	<b>training</b>	
	<b>subscriptions</b>	
	<b>DALC, ICO, ICCM</b>	
<b>Council assets</b>	<b>Total Maintenance of Council Asse</b>	1,200
	<b>cemetery</b>	
	<b>memorial maintenance</b>	
	<b>grass cutting</b>	
	<b>hedge cutting</b>	
	<b>tree maintenance</b>	
	<b>shed maintenance</b>	
	<b>burials</b>	
	<b>bus stop</b>	
<b>parish maintenance</b>	<b>Total Maintenance and improvem</b>	5,400
	<b>churchyard</b>	
	<b>cuts</b>	1,350
	<b>memorials</b>	
	<b>trees</b>	400
	<b>wall stonework</b>	
	<b>wall vegetation</b>	1,200
	<b>footpaths</b>	
	<b>buddle holes</b>	1,000

	drain clearance	1,100
	noticeboard repair	
	grit bins	150
	weedspraying	0
Community & employment	Community and Employment	
	Community Shop	
	playground	
	Employment	
	playing field	
	Road Safety	600
	Community grants	100
	youth bus service	
all other	all other payments	300
	<b>Total</b>	<b>17,138</b>

### Income

precept	16,283
total other receipts	
cemetery fees	400
bank interest	20
VAT Return	300
insurance claim	
grants	
council tax support grant	217
dclg	
P3	
TAP	
DCC	
SHDC	
s106	
pcc	
miscellaneous	
total	17,220

**Nett (Receipts - Payments) 82**

### Redistribution of £7,000 Community Shop Reserve

Earmarked reserves	
P3	
Asset Renewals	
Churchyard	1,000
Cemetery	
Election Reserve	
New Projects	1,000
Road Safety	
Community Employment	
Community Shop	1,000
Playing Field	4,000
Computer	
Ex Devon/SHDC Services	

<b>Bus Shelter Grant</b>	
<b>Defibrillator annual contract and power</b>	
<b>SHDC Grant Tree Planting</b>	
<b>Total</b>	7,000





