

	Expenditure	2021/22 Budget
staff costs	staff costs	6,483
	all other payments	
VAT	VAT	300
Office expenses	office expenses	1,000
	phone & broadband	
	calls	
	website	
	computer & printer	
	ink	
	printer	
	computer maintenance/software	
	stationery	
	office expenses	
	office tools	
village hall	village hall hire	200
	clerk expenses	
insurance	Insurance	413
professional	Professional fees	
	audit	350
	legal/professional advice	
	bank fees	
	payroll	
council expenses	Council expenses	1,000
	councillors allowances	
	councillor expenses	
	elections	
	training	
	subscriptions	
	DALC, ICO, ICCM	
Council assets	Total Maintenance of Council Assets	1,850
	cemetery	
	memorial maintenance	
	grass cutting	
	hedge cutting	
	tree maintenance	
	shed maintenance	
	burials	
	bus stop	
	Total Maintenance and improvement of	3,500
parish maintenance	the Parish	
	churchyard	
	cuts	
	memorials	
	trees	
	wall stonework	
	wall vegetation & maintenance	
	footpaths	
	parish lengthsman	

	drain clearance	
	noticeboard repair	
	grit bins	
	weedspraying	
Community & employ	Community and Employment	
	Community Shop	
	playground	
	Employment	
	playing field	
	Road Safety	
	Community grants	100
	youth bus service	
all other	all other payments	500
	Total	15,697

	Income	
	precept	16,500
	total other receipts	
	cemetery fees	400
	bank interest	6
	VAT Return	276
	insurance claim	
	grants	
	council tax support grant	-
	dclg	
	P3	
	TAP	
	DCC	
	SHDC	
	s106	
	pcc	
	miscellaneous	
	Total	17,182

Nett (Receipts - Payments) 1,486

	New reserve allocations	
	Churchyard	2,000
	Cemetery	250
	Ex Devon/SHDC Services	697
	MUGA Reserve	1,500
	Car Park	1,500
	Total	5,947