

Budget

Expenditure	2017/18	18/19 Budget
staff costs	5,799.01	5,734.00
all other payments		
VAT	1,608.72	250.00
office expenses	670.60	350.00
phone & broadband		
calls		
website		
computer & printer		
ink		
printer		
computer maintenance/software		
stationery		
office expenses		
office tools		
village hall hire	150.00	225.00
clerk expenses		120.00
Insurance	275.00	275.00
Professional fees	269.80	
audit		350.00
legal/professional advice		
bank fees		
payroll		100.00
Council expense	476.38	1,400.00
councillors allowances		
councillor expenses		
elections		
training		
subscriptions		
DALC, ICO, ICCM		
Maintenance of C	903.10	
cemetery		
memorial maintenance		
grass cutting		650.00
hedge cutting		63.00
tree maintenance		
shed maintenance		100.00
burials		
bus stop		
Maintenance and	1,867.00	
churchyard		
cuts		900.00
memorials		
trees		
wall stonework		200.00
wall vegetation		1,200.00
footpaths		200.00
buddle holes		300.00
drain clearance		450.00
noticeboard repair		
grit bins		
weedspraying		300.00
Community and I	258.59	
Community Shop		
playground		

Budget

Employment		
playing field		
Road Safety		
Community grants		100.00
youth bus service		
tree lights		
all other paymen	6,668.71	300.00
Total	18,946.91	13,567.00

Income

precept	17,465.00	16,018.00
---------	-----------	-----------

total other receipts

cemetery fees	1,155.00	
bank interest	24.65	
VAT Return		250.00
insurance claim		
grants	1,058.55	
council tax support grant		482.00
dclg		
P3		
TAP		
DCC		
SHDC		
s106		
pcc		
miscellaneous	3,895.94	
total	23,599.14	16,750.00

2018/19	TAP				
grants	value	council	lead		
drain clearance,	£635.05	BPC, DPC	BPC	half each	317.525
supplementary len	399.40	BPC, DPC, CPC	BPC	third each	133.1333333
village weed spray	311.53	BPC, DPC, CPC	BPC	119.8192308	95.85538462 DPC & CPC